

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Miami-Dade County**

State: **FL**

PJ's Total HOME Allocation Received: **\$96,416,871**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	30		
<u>Program Progress:</u>							
% of Funds Committed	98.77 %	91.77 %	3	92.82 %	91	89	
% of Funds Disbursed	73.29 %	78.29 %	22	82.38 %	19	14	
Leveraging Ratio for Rental Activities	11.91	7.5	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.63 %	73.86 %	17	80.69 %	26	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	30.35 %	54.30 %	24	67.01 %	12	8	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	63.11 %	73.03 %	21	79.23 %	12	12	
% of 0-30% AMI Renters to All Renters***	23.04 %	34.87 %	17	44.47 %	7	15	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.43 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>				In State:	18 / 30	Nationally:	19 20
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$13,191	\$16,567		\$24,984	1,827 Units	30.00 %	
Homebuyer Unit	\$43,763	\$17,977		\$14,192	642 Units	10.50 %	
Homeowner-Rehab Unit	\$32,499	\$27,129		\$20,036	6 Units	0.10 %	
TBRA Unit	\$556	\$2,914		\$3,164	3,618 Units	59.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,032	\$129,972	\$32,499
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.3	2.6	0.0	9.4
Black/African American:	52.8	35.8	100.0	78.3
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	1.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.3	0.0	1.4
Asian/Pacific Islander:	0.1	0.3	0.0	0.0

ETHNICITY:

Hispanic	39.7	60.7	0.0	10.8
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HOUSEHOLD SIZE:

1 Person:	38.1	13.4	33.3	27.6
2 Persons:	21.9	22.9	16.7	19.2
3 Persons:	19.5	29.4	33.3	16.3
4 Persons:	11.5	21.2	16.7	18.7
5 Persons:	6.2	10.0	0.0	8.7
6 Persons:	1.6	2.2	0.0	4.3
7 Persons:	0.4	0.5	0.0	2.8
8 or more Persons:	0.7	0.5	0.0	2.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.4	19.5	0.0	26.7
Elderly:	14.7	5.1	100.0	1.1
Related/Single Parent:	32.2	31.9	0.0	65.5
Related/Two Parent:	14.6	35.7	0.0	6.6
Other:	11.1	7.8	0.0	0.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.5	0.2 [#]
HOME TBRA:	5.3	
Other:	13.0	
No Assistance:	53.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County State: FL Group Rank: 19
 (Percentile)
 State Rank: 18 / 30 PJs Overall Rank: 20
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	75.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	30.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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